



# ALLIANCE INTEGRATED METALIKS LIMITED

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## STATEMENT OF STANDALONE UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31.12.2017

(Rs. in Lakhs)

	Particulars	STANDALONE					Year ended 31.03.2017
		Quarter ended			Nine months ended		
		31.12.2017	30.09.2017	31.12.2016	31.12.2017	31.12.2016	
	Un-audited	Un-audited	Un-audited	Un-audited	Un-audited	Audited	
1	<b>Income from Operations</b>						
	(a) Net Sales/ Income from operations (Net of Excise Duty)	2,180.20	919.13	2,455.43	5,400.99	8122.88	10,456.64
	(b) Other Income	17.14	1.64	15.17	33.31	46.00	65.65
	<b>Total Income from Operations (Net)</b>	<b>2,197.34</b>	<b>920.77</b>	<b>2,470.60</b>	<b>5,434.30</b>	<b>8,168.88</b>	<b>10,522.29</b>
2	<b>Expenses</b>						
	a) Cost of Material consumed	913.54	385.40	1,877.88	2,586.95	5962.15	11,882.08
	b) Purchases of stock-in-trade		-	-	-	-	-
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	135.34	-336.04	-178.81	172.27	-128.23	-4,530.55
	d) Employee Benefits Expense	273.25	192.63	196.15	655.95	577.08	761.77
	e) Finance Costs	1,607.81	1,526.42	1,433.99	4,610.76	4252.98	5,681.93
	f) Depreciation & Amortization Expense	679.65	679.60	679.36	2,031.50	2031.81	2,695.36
	g) Other Expenses	528.27	404.52	354.27	1,185.26	1069.81	1,582.27
	<b>Total Expenses</b>	<b>4,137.86</b>	<b>2,852.53</b>	<b>4,362.84</b>	<b>11,242.69</b>	<b>13,765.60</b>	<b>18,072.86</b>
3	<b>Profit/(Loss) before Exceptional Items and Tax (1-2)</b>	-1,940.52	-1,931.76	-1,892.24	-5,808.39	-5,596.72	-7,550.57
4	Exceptional Items (Income/Expenses)		-	-	-	-	-15,984.34
5	<b>Profit/(Loss) before Tax (3-4)</b>	<b>-1,940.52</b>	<b>-1,931.76</b>	<b>-1,892.24</b>	<b>-5,808.39</b>	<b>-5,596.72</b>	<b>-23,534.91</b>
6	Tax Expense	-830.39	819.52	-961.23	-628.09	-1,579.39	-2,423.42
7	<b>Profit/(Loss) for the period (5-6)</b>	<b>-1,110.13</b>	<b>-2,751.28</b>	<b>-931.00</b>	<b>-5,180.30</b>	<b>-4,017.33</b>	<b>-21,111.49</b>
8	Other Comprehensive Income (net of tax)	-	-	1.85	-	-2.52	13.83
9	<b>Total Comprehensive Income (after tax) (7+8)</b>	<b>-1,110.13</b>	<b>-2,751.28</b>	<b>-929.15</b>	<b>-5,180.30</b>	<b>-4,019.85</b>	<b>-21,097.66</b>
10	Paid - up Equity Share capital (Face Value of Rs. 10/- each)	1,161.25	1,161.25	1,161.25	1,161.25	1,161.25	1,161.25
11	<b>Earning Per Share (EPS) (not annualised) Basic &amp; Diluted</b>	<b>-9.56</b>	<b>-23.69</b>	<b>-8.02</b>	<b>-44.61</b>	<b>-34.59</b>	<b>-181.68</b>
12	Other Equity (excluding Revaluation Reserve)	-	-	-	-	-	22,810.30

### NOTES:

- The above Statement of Standalone Un-audited Financial Results have been reviewed by the Audit Committee and approved by the Board of Directors at the meeting held on February 23, 2018 respectively.
- The Limited Review as required under Regulation 33 of the SEBI (LODR) Regulations, 2015 has been completed by the Auditors of the Company and related report is being submitted to Stock Exchanges.
- Previous year's figures have been re-grouped/ re-classified, to the extent necessary to confirm to the current year's figures.
- Segment reporting as defined in Accounting Standard (AS-17) is not applicable to the Company.
- The Company has opted to publish only standalone un-audited financial results. The Company would be consolidating and presenting its Consolidated Financial Statements as at end of the Financial Year

By Order of the Board

For Alliance Integrated Melaliks Limited



*Sanjiv Bhasin*

Sanjiv Bhasin  
Director  
DIN-01119788

Date: February 23, 2018  
Place: New Delhi