

ALLIANCE INTEGRATED METALIKS LIMITED

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Statement of Standalone Audited Financial Results for the Quarter and Financial Year ended 30.06.2015

(Rs in Lacs)

Part-I Particulars	Quarter ended			Year Ended	
	30.06.2015 Audited	31.03.2015 Un-audited	30.6.2014 Audited	30.6.2015 Audited	30.6.2014 Audited
1 (a) Net Sales / Income from Operation	4,736.72	5455.74	14285.51	43119.35	52,248.91
(b) Other Income	19.61	139.59	78.02	193.07	318.49
Total Income from operations	4756.33	5595.33	14363.53	43312.42	52,567.40
2 Expenditure					
a. Cost of material Consumed	3,967.94	4416.19	11355.02	36679.47	43,957.61
b Purchase of stock in trade	-	-	-	-	-
c. Changes in finished goods, work in progress and Stock in trade	29.73	(17.65)	(273.54)	(1948.66)	447.83
d. Employees benefit expenses	191.70	364.36	702.11	1928.35	1,272.20
e. Depreciation & Amortisation expense	552.71	546.10	825.93	2116.98	2,605.81
f. Other Expenses (any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	312.93	535.21	936.94	2868.25	1,925.66
Total Expenses	5055.01	5844.21	13546.46	41644.39	49,313.45
Profit from Operations before Other Income, Finance cost & exceptional					
3 Items (1-2)	(298.68)	(248.88)	817.07	1,668.03	3,253.95
4 Other Income	-	-	-	-	-
Profit from ordinary activities before finance cost & exceptional Items					
5 (3+4)	(298.68)	(248.88)	817.07	1,668.03	3,253.95
6 Financial Costs	1,146.61	1,079.73	1,053.52	4,368.93	3,161.45
Profit from ordinary activities after finance costs but before Exceptional					
7 Items (5-6)	(1,445.29)	(1,328.61)	(236.45)	(2,700.90)	92.50
8 Exceptional Items	-	-	-	-	-
9 Profit (+) / Loss (-) from Ordinary Activities (7-8) before Tax	(1,445.29)	(1,328.61)	(236.45)	(2,700.90)	92.50
10 Tax Expense	(446.47)	(445.47)	(123.98)	(869.08)	6.64
11 Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	(998.82)	(883.14)	(112.47)	(1,831.82)	99.14
12 Extraordinary Items (Net of tax expense - Rs Nil)	-	-	-	-	-
13 Net Profit (+)/ Loss (-) for the period (11-12)	(998.82)	(883.14)	(112.47)	(1,831.82)	99.14
14 Paid - up Equity Share capital (Face Value of Rs. 10/- each)	1,161.25	1,161.25	1,161.25	1,161.25	1,161.25
Reserve excluding Revaluation reserve as per balance sheet of previous	-	-	-	51,219.69	53,129.80
15 accounting year	-	-	-	-	-
16 Earning Per Share (EPS) (Rs.)					
(a) Basic & diluted before Extra -ordinary items	(8.60)	(7.61)	(1.65)	(15.77)	0.17
(b) Basic & diluted after Extra -ordinary Items	(8.60)	(7.61)	(1.65)	(15.77)	0.17

A	PARTICULARS OF SHAREHOLDING					
1	Public Share holding					
	- Number of Shares (in lakhs)	33.27	33.27	33.27	33.27	33.27
	- Percentage of Shareholding	28.65	28.65	28.65	28.65	28.65
2	Promoters and Promoter Group Shareholding					
	a) Pledge/Encumbered					
	- Number of Shares (in lakhs)	34.84	34.84	Nil	34.84	Nil
	- Percentage of shares (as a % of the total shareholding of Promoters and promoter Group)	42.04	42.04	Nil	42.04	Nil
	- Percentage of shares (as a % of the total share capital of the Company)	30.00	30.00	Nil	30.00	Nil
	b) Non-encumbered					
	- Number of Shares (in lakhs)	48.02	48.02	82.86	48.02	82.86
	- Percentage of shares (as a % of the total shareholding of Promoters and promoter Group)	57.96	57.96	100.00	57.96	100.00
	- Percentage of shares (as a % of the total share capital of the Company)	41.35	41.35	71.35	41.35	71.35

	Particulars	Quarter ended 30.06.2015
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL