

ALLIANCE INTEGRATED METALIKS LIMITED

 Registered office : 910, Ansal Bhawan, 16, K. G Marg, New Delhi-110001
 Statement of Unaudited Financial Results for the Quarter ended 30.09.2013

Part-I

(Rs. In Lacs)

	Particulars	Quarter ended			Year Ended
		30.09.2013	30.06.2013	30.09.2012	30.06.2013
		Un-audited	Audited	Un-audited	Audited
1	Income from Operations				
	(a) Net Sales / Income from operations (Net of Exise Duty)	11,441.00	6,805.33	1,976.45	17,071.16
	(b) Other Income	9.85	25.45	34.47	132.06
	Total Income from operations	11,450.85	6830.78	2010.92	17203.22
2	Expenses				
	a. Cost of Materials Consumed	10,470.20	5,088.04	1,527.97	14445.99
	b Purchases of stock-in-trade	-	-	-	-
	c. Changes in inventories of finished goods, work in progress and Stock in trade	(17.62)	237.94	41.79	(396.52)
	d. Employee Benefits Expense	131.67	137.84	98.48	454.82
	e. Depreciation & Amortisation Expense	189.32	139.78	78.87	435.43
	f. Other Expenses	259.28	210.54	153.11	605.30
	Total Expenses	11,032.85	5,814.14	1,900.22	15,545.02
3	Profit/(Loss) from operations before other Income, finance costs & exceptional Items (1-2)	418.00	1,016.64	110.70	1,658.20
4	Other Income	-	-	-	-
5	Profit/(Loss) from ordinary activities before finance cost and exceptional Items (3-4)	418.00	1,016.64	110.70	1,658.20
6	Finance Costs	409.23	427.79	394.30	1,635.61
7	Profit/(Loss) from ordinary activities after finance costs but before Exceptional Items (5-6)	8.77	588.85	(283.60)	22.59
8	Exceptional Items	-	-	-	-
9	Profit/ (Loss) from Ordinary Activities before Tax (7-8)	8.77	588.85	(283.60)	22.59
10	Tax Expense	2.85	176.13	(93.00)	(7.29)
11	Net Profit/ (Loss) from Ordinary Activities after Tax (9-10)	5.92	412.72	(190.60)	29.88
12	Extraordinary Items (Net of tax expense - Rs. Nil)	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	5.92	412.72	(190.60)	29.88
14	Paid - up Equity Share capital (Face Value of Rs. 10/- each)	1,546.25	1,546.25	1,546.25	1,546.25
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	58793.93
16	Earning Per Share (EPS)				
	(a) Basic & Diluted before Extra-ordinary items (Rs.)	0.04	2.60	(1.23)	0.13
	(b) Basic & Diluted after Extra-ordinary items (Rs.)	0.04	2.60	(1.23)	0.13

PART-II

PARTICULARS OF SHAREHOLDING					
A	PARTICULARS OF SHAREHOLDING				
1	Public Share holding				
	- Number of Shares (in Lacs)	71.77	79.42	79.42	79.42
	- Percentage of Shareholding	46.41%	51.36%	51.36%	51.36%
2	Promoters and promoter Group Shareholding				
	a) Pledged/Encumbered				
	- Number of Shares (in Lacs)	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of Promoters and promoter Group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-
	b) Non-encumbered				
	- Number of Shares (in Lacs)	82.86	75.21	75.21	75.21
	- Percentage of shares (as a % of the total shareholding of Promoters and promoter Group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the Company)	53.59%	48.64%	48.64%	48.64%

Particulars	Quarter Ended 30.09.2013
B	
INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

Notes:

- The above financial results duly reviewed by the Audit Committee have been approved by the Board of Directors at its meeting held on 14th November, 2013.
- The Limited Review as required under Clause 41 of the Listing Agreement has been completed by the Auditors of the Company and related report is being submitted to the concerned Stock Exchanges.
- Segment reporting as defined in Accounting Standard (AS)-17 is not applicable.
- Previous year's figures have been regrouped and reclassified, to the extent necessary, to conform to the current year's figures.

 By Order of the Board
 For ALLIANCE INTEGRATED METALIKS LIMITED

 Date: 14.11.2013
 Place: New Delhi

 Sd/-
 (Mahesh Ochani)
 Managing Director