

# ALLIANCE INTEGRATED METALIKS LIMITED

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## Statement of Standalone Audited Financial Results for the Quarter and Financial Year ended 30.06.2015

(Rs in Lacs)

Part-I		Quarter ended			Year Ended	
Particulars	30.06.2015	31.03.2015	30.6.2014	30.6.2015	30.6.2014	
	Audited	Un-audited	Audited	Audited	Audited	
1 (a) Net Sales / Income from Operation	4,736.72	5455.74	14285.51	43119.35	52,248.91	
(b) Other Income	19.61	139.59	78.02	193.07	318.49	
<b>Total Income from operations</b>	<b>4756.33</b>	<b>5595.33</b>	<b>14363.53</b>	<b>43312.42</b>	<b>52,567.40</b>	
2 <b>Expenditure</b>						
a. Cost of material Consumed	3,967.94	4416.19	11355.02	36679.47	43,957.61	
b Purchase of stock in trade	-	-	-	-	-	
c. Changes in finished goods, work in progress and Stock in trade	29.73	(17.65)	(273.54)	(1948.66)	447.83	
d. Employees benefit expenses	191.70	364.36	702.11	1928.35	1,272.20	
e. Depreciation & Amortisation expense	552.71	546.10	825.93	2116.98	2,605.81	
f. Other Expenses ( any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	312.93	535.21	936.94	2868.25	1,925.66	
<b>Total Expenses</b>	<b>5055.01</b>	<b>5844.21</b>	<b>13546.46</b>	<b>41644.39</b>	<b>49,313.45</b>	
<b>Profit from Operations before Other Income, Finance cost &amp; exceptional</b>						
3 <b>Items (1-2)</b>	<b>(298.68)</b>	<b>(248.88)</b>	<b>817.07</b>	<b>1,668.03</b>	<b>3,253.95</b>	
4 Other Income	-	-	-	-	-	
<b>Profit from ordinary activities before finance cost &amp; exceptional Items</b>						
5 <b>(3+4)</b>	<b>(298.68)</b>	<b>(248.88)</b>	<b>817.07</b>	<b>1,668.03</b>	<b>3,253.95</b>	
6 Financial Costs	1,146.61	1,079.73	1,053.52	4,368.93	3,161.45	
<b>Profit from ordinary activities after finance costs but before Exceptional</b>						
7 <b>Items (5-6)</b>	<b>(1,445.29)</b>	<b>(1,328.61)</b>	<b>(236.45)</b>	<b>(2,700.90)</b>	<b>92.50</b>	
8 Exceptional Items	-	-	-	-	-	
9 <b>Profit (+) / Loss (-) from Ordinary Activities (7-8) before Tax</b>	<b>(1,445.29)</b>	<b>(1,328.61)</b>	<b>(236.45)</b>	<b>(2,700.90)</b>	<b>92.50</b>	
10 Tax Expense	(446.47)	(445.47)	(123.98)	(869.08)	6.64	
11 <b>Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)</b>	<b>(998.82)</b>	<b>(883.14)</b>	<b>(112.47)</b>	<b>(1,831.82)</b>	<b>99.14</b>	
12 Extraordinary Items (Net of tax expense - Rs Nil )	-	-	-	-	-	
13 <b>Net Profit (+)/ Loss (-) for the period (11-12)</b>	<b>(998.82)</b>	<b>(883.14)</b>	<b>(112.47)</b>	<b>(1,831.82)</b>	<b>99.14</b>	
14 Paid - up Equity Share capital (Face Value of Rs. 10/- each)	1,161.25	1,161.25	1,161.25	1,161.25	1,161.25	
15 Reserve excluding Revaluation reserve as per balance sheet of previous accounting year	-	-	-	51,219.69	53,129.80	
16 Earning Per Share (EPS) (Rs.)						
(a) Basic & diluted before Extra -ordinary items	(8.60)	(7.61)	(1.65)	(15.77)	0.17	
(b) Basic & diluted after Extra -ordinary Items	(8.60)	(7.61)	(1.65)	(15.77)	0.17	

A PARTICULARS OF SHAREHOLDING						
1	Public Share holding					
	- Number of Shares (in lakhs)	33.27	33.27	33.27	33.27	33.27
	- Percentage of Shareholding	28.65	28.65	28.65	28.65	28.65
2	Promoters and Promoter Group Shareholding					
	a) Pledge/Encumbered					
	- Number of Shares (in lakhs)	34.84	34.84	Nil	34.84	Nil
	- Percentage of shares (as a % of the total shareholding of Promoters and promoter Group)	42.04	42.04	Nil	42.04	Nil
	- Percentage of shares (as a % of the total share capital of the Company)	30.00	30.00	Nil	30.00	Nil
	b) Non-encumbered					
	- Number of Shares (in lakhs)	48.02	48.02	82.86	48.02	82.86
	- Percentage of shares (as a % of the total shareholding of Promoters and promoter Group)	57.96	57.96	100.00	57.96	100.00
	- Percentage of shares (as a % of the total share capital of the Company)	41.35	41.35	71.35	41.35	71.35

Particulars		Quarter ended
		30.06.2015
B	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL