

ALLIANCE INTEGRATED METALIKS LIMITED

Registered office : 910 Ansal Bhawan,16, K. G Marg, New Delhi-110001 INDIA

Unaudited Financial Results for the Quarter ended 31.03.2013
Part-I (Rs in Lacs)

	Particulars	Quarter ended			Nine Months Ended		Year Ended
		31.03.2013 Un-audited	31.12.2012 Un-audited	31.03.2012 Un-audited	31.03.2013 Un-audited	31.03.2012 Un-audited	30.6.2012 Audited
1	(a) Net Sales / Income from Operation	6,207.96	2,081.42	294.05	10,265.83	451.98	2,298.45
	(b) Other Income	59.88	12.26	-	106.61	-	427.98
	Total Income from operations	6267.84	2,093.68	294.05	10,372.44	451.98	2726.43
2	Expenditure						
	a. Cost of material Consumed	5,763.97	2,066.01	198.16	9,357.95	198.16	2271.07
	b Purchase of stock in trade	-	-	-	-	-	-
	c. Changes in finished goods, work in progress and Stock in trade	(305.84)	(370.41)	(72.65)	(634.46)	(72.65)	(149.29)
	d. Employees benefit expenses	119.49	99.01	37.33	316.98	58.71	131.34
	e. Depreciation & Amortisation expense	131.95	84.83	38.44	295.65	41.57	85.18
	f. Other Expenses	141.83	99.82	67.88	394.76	84.52	156.50
	Total Expenses	5,851.40	1,979.26	269.16	9,730.88	310.31	2494.80
3	Profit from Operations before Other Income, Finance cost & exceptional Items (1-2)	416.44	114.42	24.89	641.56	141.67	231.63
4	Other Income	-	-	-	-	-	-
5	Profit from ordinary activities before finance cost & exceptional Items (3+4)	416.44	114.42	24.89	641.56	141.67	231.63
6	Finance Costs	413.80	399.72	104.99	1,207.82	104.99	223.70
7	Profit from ordinary activities after finance costs but before Exceptional Items (5-6)	2.64	(285.30)	(80.10)	(566.26)	36.68	7.93
8	Exceptional Items	-	-	-	-	-	-
9	Profit (+) / Loss (-) from Ordinary Activities (7-8) before Tax	2.64	(285.30)	(80.10)	(566.26)	36.68	7.93
10	Tax Expense	2.51	(92.93)	(26.23)	(183.42)	11.98	3.74
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	0.13	(192.37)	(53.87)	(382.84)	24.70	4.19
12	Extraordinary Items (Net of tax expense - Rs Nil)	-	-	-	-	-	-
13	Net Profit (+)/ Loss (-) for the period (11-12)	0.13	(192.37)	(53.87)	(382.84)	24.70	4.19
14	Paid - up Equity Share capital (Face Value of Rs. 10/- each)	1,546.25	1,546.25	1,546.25	1,546.25	1,546.25	1,546.25
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	274.53
16	Earning Per Share (EPS) (Rs.)						
	(a) Basic & diluted before Extra -ordinary items	0.001	(1.24)	(0.35)	(2.48)	0.16	0.03
	(b) Basic & diluted after Extra- ordinary Items	0.001	(1.24)	(0.35)	(2.48)	0.16	0.03
	PART-II						
A	PARTICULARS OF SHAREHOLDING						
1	Public Share holding						
	- Number of Shares	7,942,000.00	7,942,000.00	7,942,000.00	7,942,000.00	7,942,000.00	7,942,000.00
	- Percentage of Shareholding	51.36%	51.36%	51.36%	51.36%	51.36%	51.36%
2	Promoters and promoter Group Shareholding						
a)	Pledge/Encumbered						
	- Number of Shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of Promoters and promoter Group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-	-
b)	Non-encumbered						
	- Number of Shares	7,520,500.00	7,520,500.00	7,520,500.00	7,520,500.00	7,520,500.00	7,520,500.00
	- Percentage of shares (as a % of the total shareholding of P	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of th	48.64%	48.64%	48.64%	48.64%	48.64%	48.64%
B	INVESTORS COMPLAINTS						
	Pending at the beginning of the quarter						NIL
	Received during the quarter						NIL
	Disposed of during the quarter						NIL
	Remaining unresolved at the end of the quarter						NIL

Notes:

- The above financial results duly reviewed by the Audit Committee have been approved by the Board of Directors at its meeting held on 14th May, 2013.
- The Limited Review as required under Clause 41 of the Listing Agreement has been completed by the Auditors of the Company and related report is being submitted to the concerned Stock Exchanges.
- Segment reporting as defined in Accounting Standard (AS)-17 is not applicable.
- Previous year's figures have been regrouped and reclassified, to the extent necessary, to conform to the current year's figures.

For ALLIANCE INTEGRATED METALIKS LIMITED

Sd/-

Date: 14.05.2013

Place: New Delhi

 Mahesh Ochani
 Managing Director