

ALLIANCE INTEGRATED METALIKS LIMITED

Registered office : 910 Ansal Bhawan, K. G Marg, New Delhi-110001 INDIA

Unaudited Financial Results for the Quarter ended 30th September, 2012

Part-I

(Rs in Lacs)

Particulars	Quarter ended			Year Ended	
	30.9.2012 Un-audited	30.09.2011 Un-audited	30.6.2012 Un-audited	30.6.2012 Un-audited	30.06.2011 Audited
1 (a) Net Sales / Income from Operation	1,976.45	15.03	1,847.25	2,299.23	55.95
(b) Other Income	34.47	-	428.40	428.40	-
Total Income from operations	2,010.92	15.03	2,275.65	2,727.63	55.95
2 Expenditure					
a. Cost of material Consumed	1,527.97	-	2,072.91	2,271.07	-
b Purchase of stock in trade	-	-	-	-	-
c. Changes in finished goods, work in progress and Stock in trade	41.79	-	(76.64)	(149.29)	-
d. Employees benefit expenses	98.48	2.89	78.51	137.22	-
e. Depreciation & Amortisation expense	78.87	1.64	43.56	85.13	4.28
f. Other Expenses (any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	153.11	3.39	68.38	152.90	28.57
Total Expenses	1,900.22	7.92	2,186.72	2,497.03	32.85
3 Profit from Operations before Other Income, Finance cost & exceptional Items (1-2)	110.70	7.11	88.93	230.60	23.10
4 Other Income	-	-	-	-	-
5 Profit from ordinary activities before finance cost & exceptional Items (3+4)	110.70	7.11	88.93	230.60	23.10
6 Financial Costs	394.30	-	118.71	223.70	-
7 Profit from ordinary activities after finance costs but before Exceptional Items (5-6)	(283.60)	7.11	(29.78)	6.90	23.10
8 Exceptional Items	-	-	-	-	-
9 Profit (+) / Loss (-) from Ordinary Activities (7-8) before Tax	(283.60)	7.11	(29.78)	6.90	23.10
10 Tax Expense	(93.00)	2.36	(8.16)	3.82	7.70
11 Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	(190.60)	4.75	(21.62)	3.08	15.40
12 Extraordinary Items (Net of tax expense - Rs Nil)	-	-	-	-	-
13 Net Profit (+)/ Loss (-) for the period (11-12)	(190.60)	4.75	(21.62)	3.08	15.40
14 Paid - up Equity Share capital (Face Value of Rs. 10/- each)	1,546.25	1,546.25	1,546.25	1,546.25	1,546.25
15 Reserve excluding Revaluation reserve as per balance sheet of previous accounting year	-	-	-	-	111.26
16 Earning Per Share (EPS)					
(a) Basic & diluted before Extra- ordinary items	(1.23)	0.00	(0.14)	0.02	0.10
(b) Basic & diluted after Extra- ordinary Items	(1.23)	0.00	(0.14)	0.02	0.10
PART-II					
A PARTICULARS OF SHAREHOLDING					
1 Public Share holding					
- Number of Shares	7,942,000.00	7,942,000.00	7,942,000.00	7,942,000.00	7,942,000.00
- Percentage of Shareholding	51.36%	51.36%	51.36%	51.36%	51.36%
2 Promoters and promoter Group Shareholding					
a) Pledge/Encumbered					
- Number of Shares	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of Promoters and promoter Group)	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-
b) Non-encumbered					
- Number of Shares	7,520,500.00	7,520,500.00	7,520,500.00	7,520,500.00	7,520,500.00
- Percentage of shares (as a % of the total shareholding of Promoters and promoter Group)	100%	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the Company)	48.64%	48.64%	48.64%	48.64%	48.64%
B INVESTORS COMPLAINTS					
				Quarter Ending 30th September, 2012	
Pending at the beginning of the quarter				NIL	
Received during the quarter				NIL	
Disposed during the quarter				NIL	
Remaining unresolved at the end of the quarter				NIL	

Notes -

- The above unaudited results have been reviewed by the Audit Committee and approved by the Board of Directors at the meeting held on 08th November, 2012 .
- The Limited Review as required under Clause 41 of the Listing Agreement has been completed by the Auditors of the Company and related report is being submitted to Stock Exchanges.
- Previous year's figures have been regrouped and reclassified, to the extent necessary, to conform to the current year's figures.
- Segment Reporting as defined in Accounting Standard (AS-17) is not applicable to the Company .

By Order of the Board
For Alliance Integrated Metaliks Limited

Place : New Delhi
 Date : 08th November, 2012

(Mahesh ochani)
 Managing Director